



## Coleman Advocates for Children and Youth

459 Vienna Street, San Francisco CA 94112  
Phone (415) 239-0161 \* Fax (415) 239-0584  
[www.colemanadvocates.org](http://www.colemanadvocates.org)



### Proposed Budget Reductions for FY 2010-2011

*This document tracks General Fund reductions in several SF city departments. The way that budget reductions are taking place this year has felt haphazard and murky from the perspective of the community, taking place often times through an RFP process, which may include different requirements or doesn't include service areas that have been included in the past. Monitoring budget cuts in a climate like this is especially difficult and changes frequently. We will be updating this document on a rolling basis. If you have any questions, please contact Chelsea at (415) 239-0161 x19 or [cboilard@colemanadvocates.org](mailto:cboilard@colemanadvocates.org).*

### DCYF: Department of Children, Youth and their Families

Funds services like child care, afterschool programs, youth leadership programs, youth employment, violence prevention, and family support centers. TOTAL cut to DCYF for next year= \$11,088,453

#### Proposed Cuts for Next Year (through grant process)

Child Care	\$1,173,114	10% cut
After-School & Summer Programs (ages 5-14)	\$3,120,000	20% cut
Specialized Teen Programs (ages 13-24)	\$976,451	20% cut
Youth Philanthropy & Youth Organizing	\$30,405	20% cut
Youth Jobs	\$1,736,978	20% cut
Wellness Centers	\$292,165	20% cut
Violence Prevention & Intervention Programs	\$397,284	5% cut
Family Support Centers	\$730,056	15% cut
Other Investments	\$2,200,000	

- Some program areas not included in new RFP, like transitional aged youth.
- Programs serving children and youth previously funded through CDBG were ineligible this year and referred to the DCYF RFP.
- These numbers are not final and cuts to several areas are increasing significantly, including violence prevention

<http://www.dcyf.org/WorkArea/showcontent.aspx?id=4282>

### HSA: Human Services Agency

Funds services like foster care, child care, general assistance and food stamps, homeless shelter and services, housing assistance, and job assistance programs. TOTAL general fund cut to HSA for next year= \$28,446,948

#### Proposed Cuts for Next Year

Child Care	\$3,223,646
Family & Children's Services	\$8,227,752

- HL Family Supportive Services= \$500,000 cut for FY10-11 (already cut this year \$83,333)
- Rental Subsidy Program= \$264,000 cut for FY10-11 (already cut this year \$400,000)
- Working Family Credit= \$900,000 cut for FY10-11 (already cut \$600,000)
- Child Care- Stage 1= \$815,000 cut for FY10-11 (already cut \$500,000)
- Family Resource Centers= \$400,000 cut for FY10-11 (funding will transfer to DCYF)
- Foster Care

<http://www.sfhhsa.org/asset/HumanServicesCommission/021010HSABudgetFY1011CommissionPresentation.pdf>



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### MTA: Municipal Transportation Agency

Funds MUNI and public transportation.

- The proposed fare increases for next year have been taken off the table for now.
- One of the remaining impacts of budget cuts in MTA is a 10% reduction in services, seriously impacting schedules and routes.

### RPD: Recreation and Parks Department

Funds recreation centers and public parks. TOTAL cut to RPD for next year= \$12.4 million

#### Proposed Cuts for Next Year

- Increase fees and fee-based programs for next fiscal year to help raise revenue (afterschool programs, pools, etc.)
- “Restructuring” recreation-- \$1.3 million (impacting recreation directors staffing & programs)

[http://www.parks.sfgov.org/site/uploadedfiles/recpark/meetings/Recreation\\_and\\_Park\\_Commission/supporting/2010/item15RPDBudgetFY20102011021810.pdf](http://www.parks.sfgov.org/site/uploadedfiles/recpark/meetings/Recreation_and_Park_Commission/supporting/2010/item15RPDBudgetFY20102011021810.pdf)

### DPH: Department of Public Health

Funds General Hospital, community clinics, SF Healthy Kids, and mental health services. TOTAL cut to DPH for next year= \$102 million

#### Proposed Cuts for Next Year

- \$12.5 million to community behavioral health services- community contracts (details unknown)
- Closure of DPH’s Trauma Recovery Center-- \$953,000
- \$736,000 cut from the SRO Collaboratives

<http://www.sfdph.org/dph/comupg/aboutdph/insideDept/budget/>

### JPD: Juvenile Probation Department

Funds the Youth Guidance Center and community-based juvenile justice service providers. TOTAL cut to JPD for next year= \$7.6 million

#### Proposed Cuts for Next Year

*Layoffs of probation officers; contracting out food services.*

[http://sfgov.org/site/uploadedfiles/juvprobation/meetings/Full\\_Commission/supporting/2010/021610\\_FY11\\_Budget\\_Proposal.pdf](http://sfgov.org/site/uploadedfiles/juvprobation/meetings/Full_Commission/supporting/2010/021610_FY11_Budget_Proposal.pdf)

### OEWD: Office of Economic & Workforce Development

Funds workforce development, job assistance and job placement programs.

#### Proposed Cuts for Next Year

- \$1.3 million in cuts to City Build (impact: estimated 30-50 less participants in academies) and RAMP SF (impact: estimated 120-130 less slots for youth and transitional age youth receiving wages/stipends)

### MOH: Mayor’s Office of Housing

Funds housing programs, as well as the Community Development Block Grants (previously administered by MOCI: Mayor’s Office of Community Investment).

#### Proposed Cuts for Next Year

- CDBG results were released—but the RFP did not include programs for youth under the age of 18, which were referred to DCYF for funding